

600887



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| | | | (%) |
| | 34, 741, 223, 880. 93 | 32, 938, 299, 808. 43 | 5. 47 |
| | 6, 373, 727, 293. 62 | 5, 753, 533, 142. 71 | 10. 78 |
| | 5, 394, 651, 297. 16 | 4, 874, 104, 242. 93 | 10. 68 |
| | 5, 328, 824, 365. 82 | 4, 629, 303, 049. 44 | 15. 11 |
| | 3, 734, 648, 413. 05 | 948, 079, 882. 53 | 293. 92 |
| / | 0. 85 | 0. 77 | 10. 39 |
| / | 0. 85 | 0. 77 | 10. 39 |
| % | 9. 44 | 8. 74 | 0. 70 |
| | | | (%) |
| | 156, 745, 247, 869. 64 | 152, 098, 516, 632. 34 | 3. 06 |
| | 59, 588, 118, 155. 22 | 54, 655, 690, 475. 89 | 9. 02 |

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12, 375, 863. 39

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| | | 60,438,092 | | 60,438,092 |
| | | 51,893,672 | | 51,893,672 |

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| 19, 755, 302, 604. 96 | 19, 494, 920, 358. 00 |
| 302, 959, 055. 06 | 3, 300, 546. 52 |
| 13, 304, 100. 31 | 40, 816, 480. 79 |
| 11, 183, 611. 43 | 7, 279, 782. 71 |
| 3, 562, 528, 703. 34 | 2, 987, 426, 531. 59 |
| 160, 012, 749. 27 | 140, 309, 963. 98 |
| 1, 314, 319, 078. 37 | 1, 197, 447, 120. 87 |
| 158, 399, 082. 64 | 120, 851, 859. 23 |
| | 555, 538. 85 |
| 10, 331, 165, 379. 44 | 10, 823, 125, 184. 53 |
| | 16, 459, 866. 67 |
| 4, 440, 986, 134. 25 | 13, 695, 294, 508. 72 |
| 22, 574, 234, 870. 04 | 17, 842, 488, 384. 95 |
| 62, 624, 395, 369. 11 | 66, 369, 720, 588. 56 |
| 124, 573. 24 | 247, 144. 37 |
| 4, 317, 496, 058. 93 | 4, 143, 694, 494. 41 |
| 2, 472, 237, 443. 84 | 2, 749, 765, 754. 14 |
| 2, 262, 705, 233. 73 | 2, 146, 722, 768. 88 |
| 695, 535, 298. 54 | 705, 839, 007. 56 |
| 33, 561, 693, 678. 86 | 34, 386, 310, 115. 64 |
| 1, 262, 765, 413. 54 | 1, 357, 261, 259. 27 |
| 1, 726, 322, 004. 24 | 1, 734, 048, 408. 33 |
| 834, 946, 280. 82 | 855, 286, 262. 02 |
| 4, 676, 605, 403. 39 | 4, 755, 418, 231. 46 |
| 2, 173, 279, 390. 31 | 2, 181, 530, 707. 86 |
| 15, 417, 348. 99 | 16, 024, 145. 86 |
| 1, 884, 833, 933. 10 | 1, 949, 326, 817. 30 |
| 38, 236, 890, 439. 00 | 28, 747, 320, 926. 68 |
| 94, 120, 852, 500. 53 | 85, 728, 796, 043. 766 |

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|--|--------------------|--------------------|
| | 59,050,990,165.43 | 45,630,626,027.83 |
| | | |
| | | |
| | 66,123,449.44 | 33,489,348.83 |
| | 2,612,177,523.52 | 1,650,779,898.61 |
| | 12,933,122,566.70 | 11,479,437,770.67 |
| | | |
| | 5,399,011,667.58 | 10,564,239,506.92 |
| | | |
| | | |
| | | |
| | 3,462,648,395.62 | 3,729,514,509.56 |
| | 1,304,541,187.05 | 429,062,556.93 |
| | 2,786,199,325.01 | 2,675,338,004.20 |
| | | |
| | 318,822,696.73 | 318,900,828.36 |
| | | |
| | | |
| | 2,405,055,952.23 | 4,414,707,476.52 |
| | 835,905,501.73 | 10,445,809,070.14 |
| | 90,855,775,734.31 | 91,053,004,170.21 |
| | | |
| | | |
| | 450,429,848.76 | 472,479,632.72 |
| | | |
| | | |
| | | |
| | 234,221,383.75 | 288,520,048.50 |
| | | |
| | 23,743,536.23 | 24,084,724.90 |
| | | |
| | 768,444,792.87 | 755,371,787.60 |
| | 928,171,269.39 | 960,705,189.88 |
| | 74,400.37 | 74,400.37 |
| | 2,405,085,231.37 | 2,501,235,783.97 |
| | 93,260,860,965.68 | 93,554,239,954.18 |
| | | |
| | 6,325,360,667.00 | 6,325,360,667.00 |
| | | |
| | | |
| | 12,313,633,098.50 | 12,262,344,222.29 |
| | | |
| | -686,854,034.47 | -173,163,583.80 |
| | 177,956.63 | |
| | 3,200,065,459.00 | 3,200,065,459.00 |
| | | |
| | 38,435,735,008.56 | 33,041,083,711.40 |
| | 59,588,118,155.22 | 54,655,690,475.89 |
| | 3,896,268,748.74 | 3,888,586,202.27 |
| | 63,484,386,903.96 | 58,544,276,678.16 |
| | 156,745,247,869.64 | 152,098,516,632.34 |

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| | 2026 | 2025 |
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| | 34, 824, 961, 423. 65 | 33, 018, 237, 383. 48 |
| | 34, 741, 223, 880. 93 | 32, 938, 299, 808. 43 |
| | 83, 737, 542. 72 | 79, 937, 575. 05 |
| | | |
| | | |
| | 28, 624, 146, 276. 02 | 27, 510, 573, 494. 72 |
| | 21, 409, 381, 174. 35 | 20, 531, 241, 419. 31 |
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| | | |
| | | |
| | 226, 077, 961. 24 | 188, 561, 448. 82 |
| | 5, 820, 246, 404. 90 | 5, 588, 102, 831. 51 |
| | 1, 277, 333, 339. 43 | 1, 244, 789, 450. 49 |
| | 170, 119, 070. 51 | 191, 327, 593. 89 |
| | - 279, 011, 674. 41 | - 233, 449, 249. 30 |
| | 266, 188, 213. 61 | 234, 173, 017. 20 |
| | 526, 593, 009. 06 | 510, 445, 137. 06 |
| | 187, 156, 275. 48 | 277, 232, 565. 39 |
| " _" | 135, 820, 725. 26 | - 812, 014. 29 |
| | 128, 023, 302. 62 | - 8, 548, 617. 48 |
| | | |
| " _" | | |
| " _" | | |
| " _" | - 66, 684, 997. 70 | 12, 442, 568. 17 |
| " _" | 7, 289, 006. 21 | 13, 809, 433. 51 |
| " _" | - 50, 598, 726. 32 | - 71, 295, 541. 76 |
| " _" | 12, 375, 863. 39 | - 157, 740. 53 |
| " _" | 6, 426, 173, 293. 95 | 5, 738, 883, 159. 25 |
| | 1, 289, 885. 10 | 34, 761, 207. 36 |
| | 53, 735, 885. 43 | 20, 111, 223. 90 |
| " _" | 6, 373, 727, 293. 62 | 5, 753, 533, 142. 71 |

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| | 934, 489, 523. 71 | 808, 380, 322. 62 |
| " - " | 5, 439, 237, 769. 91 | 4, 945, 152, 820. 09 |
| 1. | " - " | 5, 439, 237, 769. 91 |
| 2 | " - " | |
| 1. | " - " | 5, 394, 651, 297. 16 |
| 2 | " - " | 44, 586, 472. 75 |
| | - 549, 173, 431. 96 | 273, 625, 546. 68 |
| | - 513, 690, 450. 67 | 252, 123, 213. 42 |
| 1 | - 277, 469, 934. 07 | 166, 837, 544. 34 |
| 1 | | |
| 2 | | |
| 3 | - 277, 469, 934. 07 | 166, 837, 544. 34 |
| 4 | | |
| 2 | - 236, 220, 516. 60 | 85, 285, 669. 08 |
| 1 | | 2, 252, 948. 33 |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | - 38, 266, 865. 49 | 51, 581, 567. 46 |
| 6 | - 197, 953, 651. 11 | 31, 451, 153. 29 |
| 7 | | |
| | - 35, 482, 981. 29 | 21, 502, 333. 26 |
| | 4, 890, 064, 337. 95 | 5, 218, 778, 366. 77 |
| | 4, 880, 960, 846. 49 | 5, 126, 227, 456. 35 |
| | 9, 103, 491. 46 | 92, 550, 910. 42 |
| (/) | 0. 85 | 0. 77 |
| (/) | 0. 85 | 0. 77 |

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| | 31, 782, 415, 911. 44 | 29, 244, 297, 490. 95 |
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| | 46, 621, 819. 62 | 41, 806, 018. 55 |
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| | 63, 109, 127. 06 | 130, 656, 674. 87 |
| | 537, 875, 366. 90 | 556, 352, 422. 20 |
| | 32, 430, 022, 225. 02 | 29, 973, 112, 606. 57 |
| | 22, 091, 104, 193. 83 | 22, 432, 900, 467. 71 |
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| | 4, 498, 748, 647. 46 | 4, 294, 483, 815. 20 |
| | 1, 672, 718, 828. 27 | 1, 864, 301, 025. 72 |
| | 432, 802, 142. 41 | 433, 347, 415. 41 |
| | 28, 695, 373, 811. 97 | 29, 025, 032, 724. 04 |
| | 3, 734, 648, 413. 05 | 948, 079, 882. 53 |

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| | | |
| | 12, 971, 036, 764. 25 | 20, 591, 319, 218. 32 |
| | 898, 965, 408. 46 | 191, 770, 568. 93 |
| | 1, 649, 804. 55 | 6, 795, 388. 63 |
| | | |
| | | 645, 545. 67 |
| | 13, 871, 651, 977. 26 | 20, 790, 530, 721. 55 |
| | 555, 181, 921. 22 | 611, 191, 865. 49 |
| | 19, 788, 112, 971. 32 | 21, 789, 316, 307. 73 |
| | | |
| | | |
| | | 471, 504. 49 |
| | 20, 343, 294, 892. 54 | 22, 400, 979, 677. 71 |
| | - 6, 471, 642, 915. 28 | - 1, 610, 448, 956. 16 |
| | | |
| | | |
| | 490, 000. 00 | 94, 949, 494. 95 |
| | 490, 000. 00 | 94, 949, 494. 95 |
| | 70, 191, 006, 070. 67 | 34, 526, 950, 484. 89 |
| | 107, 535, 729. 65 | |
| | 70, 299, 031, 800. 32 | 34, 621, 899, 979. 84 |
| | 67, 696, 430, 217. 20 | 31, 741, 330, 691. 11 |
| | 304, 983, 876. 16 | 159, 426, 013. 95 |
| | 2, 141, 927. 80 | 1, 759, 721. 63 |
| | 44, 149, 701. 94 | 297, 561, 324. 78 |
| | 68, 045, 563, 795. 30 | 32, 198, 318, 029. 84 |
| | 2, 253, 468, 005. 02 | 2, 423, 581, 950. 00 |
| | - 41, 470, 623. 41 | 13, 620, 337. 06 |
| | - 524, 997, 120. 62 | 1, 774, 833, 213. 43 |
| | 17, 677, 587, 920. 54 | 24, 546, 520, 007. 54 |
| | 17, 152, 590, 799. 92 | 26, 321, 353, 220. 97 |

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| | 17,606,045,717.97 | 13,406,727,376.75 |
| | | |
| | | |
| | 1,864,515,921.40 | 1,239,270,316.97 |
| | 140,700,149.21 | 120,553,513.44 |
| | 897,859,388.73 | 1,511,255,417.90 |
| | 63,800,433.85 | 27,389,106.24 |
| | | |
| | 2,255,091,311.20 | 2,948,010,139.31 |
| | | |
| | | 16,459,866.67 |
| | 1,042,817,301.59 | 10,523,890,085.88 |
| | 15,887,803,604.40 | 16,280,337,021.57 |
| | 39,758,633,828.35 | 46,073,892,844.73 |
| | | |
| | | |
| | | |
| | 57,580,371,479.30 | 56,376,134,622.46 |
| | 198,557,369.58 | 198,144,277.69 |
| | 165,734,477.43 | 183,870,776.50 |
| | 453,022,636.14 | 456,233,565.48 |
| | 3,362,503,861.82 | 3,387,679,533.05 |
| | 330,487,177.49 | 304,153,524.13 |
| | | |
| | 495,198,024.55 | 506,209,951.24 |
| | 940,998,644.84 | 982,248,435.26 |
| | | |
| | | |
| | | |
| | 8,461,548.32 | 10,243,408.79 |
| | 425,045,452.72 | 440,938,008.17 |
| | 36,238,746,038.09 | 26,953,873,782.18 |
| | 100,199,126,710.28 | 89,799,729,884.95 |
| | 139,957,760,538.63 | 135,873,622,729.68 |

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| | 14, 287, 446, 184. 39 | 15, 408, 512, 319. 17 |
| | | |
| | 41, 485, 513, 826. 55 | 32, 897, 630, 337. 78 |
| | 15, 291, 128, 393. 77 | 10, 105, 071, 570. 73 |
| | | |
| | 5, 033, 670, 379. 34 | 10, 179, 012, 739. 23 |
| | 2, 550, 236, 475. 52 | 2, 623, 687, 613. 36 |
| | 811, 555, 085. 98 | 106, 505, 118. 31 |
| | 1, 283, 737, 026. 11 | 1, 286, 861, 414. 37 |
| | | |
| | 318, 036, 381. 09 | 318, 036, 381. 09 |
| | | |
| | 2, 086, 386, 382. 56 | 4, 088, 433, 423. 88 |
| | 574, 552, 831. 22 | 10, 191, 629, 001. 41 |
| | 83, 404, 226, 585. 44 | 86, 887, 343, 538. 24 |
| | | |
| | 289, 000. 00 | 289, 000. 00 |
| | | |
| | | |
| | 23, 762, 398. 45 | 29, 866, 519. 12 |
| | | |
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| | 7, 255, 762. 65 | 7, 059, 338. 42 |
| | 31, 216, 251. 03 | 34, 155, 177. 88 |
| | | |
| | 62, 523, 412. 13 | 71, 370, 035. 42 |
| | 83, 466, 749, 997. 57 | 86, 958, 713, 573. 66 |
| | | |
| | 6, 325, 360, 667. 00 | 6, 325, 360, 667. 00 |
| | | |
| | | |
| | 11, 322, 964, 698. 12 | 11, 322, 964, 698. 12 |
| | | |
| | 66, 755, 907. 21 | 66, 404, 779. 10 |
| | | |
| | 3, 200, 065, 459. 00 | 3, 200, 065, 459. 00 |
| | 35, 575, 863, 809. 73 | 28, 000, 113, 552. 80 |
| | 56, 491, 010, 541. 06 | 48, 914, 909, 156. 02 |
| | 139, 957, 760, 538. 63 | 135, 873, 622, 729. 68 |

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31, 555, 474, 025. 14
 21, 280, 076, 561. 53
 131, 713, 134. 27
 5, 060, 786, 460. 79
 635, 198, 927. 55
 137, 741, 035. 18
 -161, 653, 586. 59
 237, 979, 666. 60
 403, 634, 351. 44
 164, 079, 110. 45
 3, 705, 528, 352. 51
 789, 097. 73

29, 398, 217, 596. 70
 20, 293, 833, 355. 84
 102, 276, 379. 42
 4, 795, 955, 199. 06
 611, 125, 678. 16
 172, 150, 529. 44
 -269, 798, 416. 85
 168, 019, 880. 95
 438, 478, 915. 61
 232, 421, 900. 90
 3, 845, 681, 462. 14
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